

2018-2019 Academic Year ESFA Funding

Subcontractor name	Type of ESFA funded provision
Abingdon Music Centre	Community Learning (CL)
Alan Baker	Community Learning (CL)
ASPIRE	Community Learning (CL)
Better Training	AEB
EMBS Community College	Community Learning (CL)
EMBS Community College	AEB
Film Oxford	Community Learning (CL)
Film Oxford	AEB
Growing The Game LTD	AEB
Infobuzz	AEB
Leys Information Technology Zone (LITZ)	Community Learning (CL)
Mills Arts Centre Trust	Community Learning (CL)
Oxfordshire Football Association	AEB
Red Kite Family Centre	Community Learning (CL)
Refugee Resources	Community Learning (CL)
RESTORE	Community Learning (CL)
RESTORE (Recovery College)	Community Learning (CL)
Ruskin College	AEB
Sustainable Wantage	Community Learning (CL)
Yellow Submarine	AEB
Yellow Submarine	EFA 19-24 year olds
Young Gloucestershire	AEB
Tandem Collective	Community Learning (CL)
Tempus Training Limited	AEB
Unipart	AEB
Windrush Bike Project CIC	Community Learning (CL)
Grand Total	

Earned, Paid and Retained by Abingdon and Witney College for Subcontractors

Funding paid by ESFA to the College for subcontracted activity for 18/19AY	Funding retained by the College in relation to each subcontractor for 18/19AY
£ 18,671.00	£ 2,801.00
£ 10,000.00	£ 1,500.00
£ 4,588.24	£ 688.24
£ 300,568.00	£ 45,085.20
£ 19,059.00	£ 2,859.00
£ 454,258.83	£ 68,138.82
£ 14,118.00	£ 2,118.00
£ 1,920.14	£ 288.02
£ 29,353.90	£ 4,403.09
£ 25,966.74	£ 3,895.01
£ 7,059.00	£ 1,059.00
£ 24,988.24	£ 3,748.24
£ 30,595.56	£4,589.33
£ 2,824.00	£ 424.00
£ 3,588.00	£ 538.00
£ 14,000.00	£ 2,100.00
£ 3,529.00	£ 529.00
£ 79,655.16	£ 15,931.03
£ 6,458.82	£ 968.82
£ 1,508.36	£ 226.25
£ 21,475.77	£ 3,951.54
£ 20,639.01	£ 3,095.85
£ 2,411.76	£ 361.76
£ 102,274.21	£ 20,454.84
£ 2,682.35	£ 402.35
£ 1,202,193.10	£ 190,156.41

acted Provision - Draft	
Funding by the College to each subcontractor for provision delivered in 18/19AY	Notes
£ 15,870.00	
£ 8,500.00	
£ 3,900.00	
£ 255,482.80	
£ 16,200.00	
£ 386,120.01	
£ 12,000.00	
£ 1,632.12	
£ 24,950.52	
£ 22,071.73	
£ 6,000.00	
£ 21,240.00	
£ 26,006.23	
£ 2,400.00	
£ 3,050.00	
£ 11,900.00	
£ 3,000.00	
£ 63,724.13	
£ 5,490.00	
£ 1,282.11	
£ 17,524.23	Retained amount higher due to two students not achieving
£ 17,543.16	
£ 2,050.00	
£ 81,819.36	
tbc	still waiting for a response from ESFA
£ 2,280.00	
£ 1,012,036.40	