

2017-2018 Academic Year ESFA Funding Earned, Paid and Retained by Abingdon and Witney College for Subcontracted Provision - Draft

Subcontractor name	Type of ESFA funded provision	Funding paid by ESFA to the College for subcontracted activity for 17/18AY	Funding retained by the College in relation to each subcontractor for 17/18AY	Funding by the College to each subcontractor for provision delivered in 17/18AY	Notes
Alan Baker	Community Learning (CL)	£ 12,352.95	£ 2,002.95	£ 10,350.00	
ASPIRE	Community Learning (CL)	£ 5,058.82	£ 758.82	£ 4,300.00	
Better Training	AEB	£ 229,823.42	£ 34,473.51	£ 195,349.91	
Care Training Solutions	AEB	£ 11,724.02	£ 4,710.03	£ 7,013.99	TBC
EMBS Community College	Community Learning (CL)	£ 17,647.06	£ 2,647.06	£ 15,000.00	
EMBS Community College	AEB	£ 359,224.46	£ 17,883.67	£ 341,340.79	
Oxfordshire Football Association	AEB	£ 34,937.29	£ 6,877.29	£ 28,060.00	
Sustainable Wantage	Community Learning (CL)	£ 6,105.88	£ 915.88	£ 5,190.00	
Abingdon Music Centre	Community Learning (CL)	£ 17,611.76	£ 2,641.76	£ 14,970.00	
Film Oxford	Community Learning (CL)	£ 10,858.82	£ 1,628.82	£ 9,230.00	
Growing The Game LTD	AEB	£ 16,539.47	£ 2,480.82	£ 14,058.65	
Leys CDI Clockhouse Project	Community Learning (CL)	£ 823.52	£ 123.52	£ 700.00	
Leys Information Technology Zone (LITZ)	Community Learning (CL)	£ 6,670.58	£ 1,000.58	£ 5,670.00	
Mills Arts Centre Trust	Community Learning (CL)	£ 18,435.30	£ 2,765.30	£ 15,670.00	
Refugee Resources	Community Learning (CL)	£ 1,482.35	£ 222.35	£ 1,260.00	
RESTORE	Community Learning (CL)	£ 17,647.06	£ 2,647.06	£ 15,000.00	
Tandem Collective	Community Learning (CL)	£ 1,541.18	£ 231.18	£ 1,310.00	
Tempus	AEB	£ 50,750.35	£ 15,790.35	£ 34,960.00	
Unipart	AEB	£ -	-£ 9,825.24	£ 9,825.24	TBC
WEA	Community Learning (CL)	£ 7,729.41	£ 1,159.41	£ 6,570.00	
Word Fountain Christian Ministries	Community Learning (CL)	£ 2,435.30	£ 365.30	£ 2,070.00	
Yellow Submarine	EFA 19-24 year olds	£ 30,165.55	£ 4,524.83	£ 25,640.72	
Yellow Submarine	AEB 19+	£ 1,271.65	£ 190.75	£ 1,080.90	
Young Gloucestershire	AEB	£ 19,776.17	£ 2,966.41	£ 16,809.76	
Grand Total		£ 880,612.37	£ 99,182.41	£ 781,429.96	